



# Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Solid Waste Management & Services  
 PROJECT TITLE: Cart Program  
 PROJECT NUMBER: 124  
 SCHEDULED to START: July 2003  
 SCHEDULED to END: October 2003

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve	1,880,000	249,100					2,129,100
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG		580,900					580,900
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
<b>TOTAL</b>	1,880,000	830,000	-	-	-	-	2,710,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment	1,880,000	830,000					2,710,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	1,880,000	830,000	-	-	-	-	2,710,000

## Description and Location:

This project provides for the purchase and distribution of 23,265 carts to the remaining residents in the Urban Service District who have not received a cart; for the purchase of 1 Fully Automated Sideloaders; and for printing and mailing of educational material to residents receiving a cart.

## Purpose and Justification:

As of the end of this fiscal year, approximately 75% of the residents of the Urban Service District have received a roll-out cart. These funds are to complete the cart distribution to all residents in the Urban Service District.

One additional Fully Automated Sideloaders Truck is requested in order to have adequate backup for possible breakdowns and repairs.



# Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Solid Waste Management & Services  
 PROJECT TITLE: Cutter Blade Replacement  
 PROJECT NUMBER: 125  
 SCHEDULED to START: July 2003  
 SCHEDULED to END: September 2003

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve	20,000						20,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
<b>TOTAL</b>	20,000	-	-	-	-	-	20,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		20,000					20,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	20,000	-	-	-	-	20,000

## Description and Location:

This project provides for the purchase of cutter blades and spacers for the slow speed shredder located at the Waste Reduction Center at 636 Meriwether Avenue.

## Purpose and Justification:

The last time these replacement parts were purchased was in fiscal year 1998-1999. Since then, the cutter blades have been sharpened and repaired several times. The slow speed shredder is used primarily to shred tires. With merged government, it is anticipated that the number of tires disposed of at the Waste Reduction Center will double, requiring equipment that is capable of handling the increased load.



## Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

**AGENCY:** Solid Waste Management & Services  
**PROJECT TITLE:** Condominium Dumpster Purchase  
**PROJECT NUMBER:** 126  
**SCHEDULED to START:** July 2003  
**SCHEDULED to END:** October 2003

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve	20,000		20,000	20,000			60,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
<b>TOTAL</b>	20,000	-	20,000	20,000	-	-	60,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		20,000	20,000	20,000			60,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	20,000	20,000	20,000	-	-	60,000

Description and Location:
<p>This project provides for the purchase/replacement of various size dumpster containers at condominiums throughout the Urban Metro Area. There are currently 110 dumpsters of various sizes that are serviced by our contractor. These are either owned or rented by the condominiums. The various sizes that are used are priced anywhere from \$300 each to \$700 each.</p>

Purpose and Justification:
<p>The condominium association is requesting that Metro Government provide garbage containers to them just as garbage carts are being provided free of charge to homeowners. In anticipation of this happening, this request is being submitted spread over a 3-year period, as it is impossible to place an accurate estimate on how many dumpsters are rented or are in need of replacement due to poor condition for this fiscal year.</p>